PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

March 2015 to August 2015

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

November 2015

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>March 2015</u> through <u>August 2015</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7**(**F**) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>March 2015</u> through <u>August 2015</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)		
PF0101	Adair	Memorial Hospital	02/2015, 06/2015, 07/2015		
PF0501	Beckham	Great Plains Regional Medical of Elk City	02/2015, 03/2015, 05/2015, 06/2015, 07/2015, 08/2015		
PF1101	Cherokee	Northeastern Health System	11/2014, 02/2015, 03/2015, 06/2015, 07/2015, 08/2015		
PF1402	Cleveland	Griffin Memorial Hospital	11/2014, 02/2015, 03/2015, 06/2015, 07/2015, 08/2015		
PF1405	Cleveland	Norman Regional Hospital	01/2015, 02/2015, 03/2015, 04/2015, 05/2015, 06/2015, 07/2015, 082015		
PF1601	Comanche	Comanche County Memorial Hospital	02/2015, 03/2015,06/2015 , 07/2015, 08/2015		
PF1604	Comanche	Southwestern Medical Center	02/2015, 03/2015, 06/2015, 07/2015, 08/2015		
PF1802	Craig	Oklahoma Forensic Center	11/2014, 01/2015,02/2015, 03/2015, 06/2015, 07/2015, 08/2015		
PF1804	Craig	Craig General Hospital	03/2015		
PF2174	Leflore	Eastern Oklahoma Medical Center	12/2014, 02/2015, 3/2015, 06/2015, 07/2015, 08/2015		
PF5503	Oklahoma	INTEGRIS Southwest Medical Center	07/2015, 08/2015		
PF5590	Oklahoma	AllianceHealth Midwest City	06/2015		
PF5591	Oklahoma	Cedar Ridge	02/2015, 03/2015, 06/2015, 07/2015, 08/2015		
PF5501	Oklahoma	INTEGRIS Baptist Medical Center Mental Health	06/2015, 07/2015, 08/2015		
PF5515	Oklahoma	St. Anthony Hospital	11/2014, 02/2015, 03/2015, 04/2015, 05/2015, 07/2015, 08/2015		
PF5602	Okmulgee	Oklmulgee Memorial Hospital	02/2015, 03/2015, 06/2015, 07/2015, 08/2015		
PF5603	Okmulgee	Henryetta Medical Center	06/2015, 07/2015, 08/2015		
PF5803	Ottawa	INTEGRIS Baptist Regional Health Center	11/2014, 12/2014, 01/2015,02/2015, 03/2015, 04/2015, 06/2015, 07/2015, 08/2015		
PF6001	Payne	Cushing Regional Hospital	11/2014, 01/2015, 02/2015, 05/2015,		

			06/2015, 07/2015
PF6101	Payne	Carl Albert Regional	06/2015
PF7203	Tulsa	Hillcrest Medical Center	04/2015, 05/2015, 06/2015,07/2015, 08/2015
PF7208	Tulsa	Parkside Hospital	12/2014, 01/2015, 02/2015, 04/2015, 05/2015, 08/2015
PF7210	Tulsa	Shadow Mountain Behavioral Health System	03/2015, 04/2015, 05/2015, 06/2015, 07/2015, 08/2015
PF7301	Wagoner	Wagoner Community Hospital	02/2015, 03/2015, 06/2015, 07/2015, 08/2015

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month
PF5503	Oklahoma	INTEGRIS Southwest Hospital	Oklahoma City	07/2015

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Thursday, November 05, 2015

Adult Services

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		Cilli	u anu A	uoies	scent 3	el vice				uit Seiv	ICES				
						From:	03/2015	To: 08/2015	5						
County]	Psychiatric		(Chemical		Child/	P	sychiatric	:		Chemical		A .114	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Adair PF0101	Sayre M	emorial H	ospital					10	339	28.00%				28%	28%
Beckham	_	_	_	_	_	_		10	339	28.00%	_	_	_	2870	2870
	Great Pla	ains Regio	nal Medica	ıl Cente	r										
	_	_	_	_	_	_	_	12	13	4.00%	_	_	_	4%	4%
Carter PF1001	Mercy H	Iospital Ar	dmore												
	_	_	_	_		_	_	16	940	32.00%	_		_	32%	32%
Cherokee															
PF1101	Northeas	stern Healt	th System												
C11		_	_	_	_	_	_	10	434	71.00%		_	_	71%	71%
Cleveland		√ 1 T	IT:4-1												
PF1402	Griffin N	Memorial I	Hospitai					120	7012	96.00%				96%	96%
PF1405	Norman	Regional 1	— Hospital	_	_		_	120	7012	90.0070	_			9070	9070
	_	_	_	_	_		_	20	_			_	_	_	_
Comanch	e														
PF1601	Comanc	he County	Memorial	Hospita	1										
	_	162	_	_	_	_	_	19	128	11.00%	_	_	_	11%	25%
PF1602	Jim Talia	aferro Con	nmunity M	HC				20	2077	20.000/		051		550/	###.
PF1604	Southwe	— estern Med	— lical Center	_	_	_	_	30	2077	38.00%	_	951	_	55%	55%
111004	59	2783	77%				77%	33	594	30.00%				30%	60%
Craig															
	Craig Ge	eneral Hos	pital												
	_	_	_	_	_		_	20	1806	59.00%		_	_	59%	59%
PF1802	Oklahon	na Forensi	c Center												
~ ~	_	_	_					314	11880	62.00%			_	62%	62%
Garfield															
PF2401	_	_	tist Health (Center											
T CI	50	5759	63%	_	_	_	63%	36	880	13.00%	_	_	_	13%	42%
Leflore	Б.,	0111	M 11 10												
PF21/4	Eastern (Oklahoma 226	Medical C	enter				14	217	25.00%				25%	52%
Mccurtain	_	220	_		_	_	_	14	41/	23.0070		_	_	∠J70	J470
		in Memor	ial Hospita	1											
114301							_	10	546	30.00%	_	_		30%	30%
Muskoge	e _	_			_	_	_	-				_	_		

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

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Adult Services

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		CIII	ia ana i	Idole	scent k	JCI VICC			<i>1</i> 10	uit bei	VICCS				
						From:	03/2015	Го: 08/201	5						Occupancy
County	I	Psychiatri	c		Chemical		Child/	1	Psychiatri	с		Chemical			
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Muskoge															
PF5101	Eastar H	ealth Sys	stem					30	4991	90.00%				90%	90%
Oklahom		_	_	_	_	_	_	30	4991	90.00%		_	_	90%	90%
PF5590	Alliance	Health M	/lidwest Cit	y											
PF5591	Cedar Ri	— idge	_	_	_	_	_	39	4563	76.00%	_	_	_	76%	76%
	24	2704	185% ist Medical	— Center N	— Mantal Ha	—	185%	36	1592	72.00%		_		72%	117%
115501	94	8133	94%	Center iv	Temai Tie	aitii	94%	24	918	42.00%				42%	83%
PF5512			ter - Edmoi	nd —	_	_	<i>7</i> 470	2-1	710		_	_		4270	
PF5515	St. Antho	ony Hosi	— pital	_	_	_		17	2571	82.00%	_	_	_	82%	82%
	149	— —	_	_	_			106	_	_	17	_	_	_	_
Okmulge															
PF5603	Henryett	a Medica	al Center												
PF5602	— Muskoge	ee(Creek) Nation M	— ledical Ce	enter	_	_	14	979	76.00%	_	_	_	76%	76%
_	_		_		_	_	_	16	291	30.00%	_	_		30%	30%
Ottawa	DITECT	ara D	· . D	1.77 1.1 /	a .										
PF5803	INTEGR	as Bapti	ist Regiona	i Heaith (center			20	340	55.00%				55%	55%
PF5804	Willow (Crest Ho	spital												
ъ	50	7526	82%		_	_	82%			_	_	_		_	82%
Payne	TT'11	TT '4	10 11												
PF6001	Hillcrest	Hopsita	i Cusning					21	1071	42.00%				42%	42%
Pittsburg	_	_	_	_	_	_	_		1071	12.0070	_	_	_	.270	.2,0
	Carl Alb	ert Com	munity MH	IC											
	_		_	_	_	_	_	15	2045	89.00%	_	_		89%	89%
Pontotoc															
PF6204	Mercy H	lospital A	Ada, Inc					20	3399	92.00%					
PF6203	Rolling I	Hills Hos	spital					20	3377	72.0070				_	_
_	14	1680	65%	_	_	_	65%	46	6350	75.00%	_	311	_	79%	76%
Rogers	C1	ъ.	1.77	,											
PF6601	Claremo	re Regio	nal Hospita	al				11	1525	75.00%		304		90%	90%
Stephens	_	_	_	_	_	_		11	1343	15.00/0	_	504	_	2070	2070
~ to Pilotio															

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

To: 08/2015

From: 03/2015

Child and Adolescent Services

State Totals...

604

32689

42%

Adult Services

Occupancy

Psychiatric County Psychiatric Child/ Chemical Chemical Adult Adolescent Facility Beds Days Occ. Beds Days Occ. Beds Days Occ. Beds Days Occ. Occ. All Ages Stephens PF6901 Duncan Regional Hospital 12 45.00% 45% 999 45% Tulsa PF7214 Brookhaven Hospital 9374 80.00% 80% 80% 64

PF7203 Hillcrest Medical Center 40 354 29.00% 29% 30% PF7217 Laureate Psychiatric Clinic & Hosp. 1153 20 31% 87% 31% 70 11260 87.00% 75% PF7208 Parkside Hospital 36 2539 77% 77% 1222 89.00% 89% 80% 15 PF7210 Shadow Mountain Behavioral Health System 24 Wagoner PF7301 Wagoner Community Hospital 33 1666 83.00% 83% 83% Washington PF7401 Jane Phillips Memorial Medical Center 17 702 22.00% 22% 22% Woodward PF7704 Northwest Center for Behavioral Health 90 4567 28.00% 40 4141 56% 36% 36%

42%

1444

87645

51%

57

5707

54%

51%

48%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

November 2015

County	Facility Name	City	CN #	Beds	Status
Oklahoma	Integris Hospital SW	Oklahoma City	14-018	Add 24 adult psych beds	Licensed 07/01/2015
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Plans due 01-30-15
Garfield	St. Mary's Regional Medical Center	Enid	14-025	Establish 15 adult psych beds	Plans due 03/20/15
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Plans due 07/07/15
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych beds	Plans due 11/01/15, plans submitted 9/21/15, resubmittal due 1/5/16